



King County

KING COUNTY DEPARTMENT OF ASSESSMENTS

FINANCIAL REPORT 2013

	Adopted Budget	Supplemental	Budget Total Budget	Actual Expenditures	Surplus	Deficit
Salaries and benefits	\$20,502,939	\$206,515	\$20,709,454	\$20,216,097	\$493,357	
Supplies	\$93,430	\$0	\$93,430	\$85,357	\$8,073	
Services	\$923,785	\$54,702	\$978,487	\$677,801	\$300,686	
Intra-governmental Services	2,117,431	\$0	\$2,117,431	\$2,058,138	\$59,293	
Fixed Assets	\$20,004	\$0	\$20,004	\$58,116		(\$38,112)
Budget Underexpenditures	(\$354,867)	\$0	(\$354,867)	\$0		(\$354,867)
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Total	\$23,302,722	\$261,217	\$23,563,939	\$23,095,510	\$468,430	

Full-Time Equivalent (FTE) Positions: 212

* Projected expenditures are actual expenditures as of 9/30/13 projected through 12/31/13

<http://www.kingcounty.gov/exec/PSB/Budget/2013-2014.aspx>

http://www.kingcounty.gov/council/budget/2013_budget.aspx